

# Options for Reutilizing an Elementary School

**Proposal 1**  
Stowe School

**Proposal 2**  
Alcorn School

Other options may need to be considered once all essential information has been collected

May 13, 2010



**\*\* Reutilize Stowe \*\***

Move K-5 students to Alcorn, Enfield Street, Parkman  
 Stowe, Alcorn, Enfield Street, Parkman Grade 6 to JFK Middle  
 Enfield Street Pre-K to Eli Whitney  
 ECP Classes to Enfield Street & ASD Classrooms remain at Parkman

17 average  
class size

23 average  
class size

Grade	Total Students (09-10) Alcorn/ES/ Parkman/Stowe	Cur./Proj. Classroom Teachers	17 (Alcorn)	17 (ES)	17 (Parkman)
K	184	7/5.5	3 sections 2 classrooms	4 sections 2 classrooms	4 sections 2 classrooms
1	184	11/10	3	3	4
2	180	9/10	4	3	3
3	175	8/8	23 (Alcorn)	23 (ES)	23 (Parkman)
4	165	8/7	2	2	3
5	160	8/7	2	2	3
<b>Total Classrooms</b>	<b>1048</b>	<b>51/47.5</b>	<b>15</b>	<b>15</b>	<b>18</b>

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 ECP Classes to Enfield Street & ASD Classrooms remain at Parkman

21 average  
class size

25 average  
class size

Grade	Total Students (09-10) Alcorn/ES/ Parkman/Stowe	Cur./Proj. Classroom Teachers	21 (Alcorn)	21 (ES)	21 (Parkman)
K	184	7/4.5	3 sections 2 classrooms	3 sections 2 classrooms	3 sections 2 classrooms
1	184	11/9	3	3	3
2	180	9/9	3	3	3
3	175	8/7	25 (Alcorn)	25 (ES)	25 (Parkman)
4	165	8/7	2	2	3
5	160	8/7	2	2	3
Total Classrooms	1048	51/43.5	14	14	17

**\* Reutilize Stowe \*  
Staffing Needs**

**Redistribute students to Alcorn, Parkman and Enfield Street**

<p>Total Current Staffing (2009-2010) for Grades K-5 in Enfield Street, Stowe, Parkman, Alcorn</p>	<p>Staffing for Grades K-5 in Enfield Street, Parkman, Alcorn with class sizes of 17 in K-2 and 23 in 3-5</p>	<p>Staffing for Grades K-5 in Enfield Street, Parkman, Alcorn with class sizes of 21 in K-2 and 25 in 3-5</p>
<p>51 FTE</p>	<p>47.5 FTE</p>	<p>43.5 FTE</p>
	<p>(-3.5 FTE)</p>	<p>(-7.5 FTE)</p>
<p>Cost savings @ \$55,000</p>	<p>\$192,500</p>	<p>\$412,500</p>

## Pros:

- Bus service is already provided and budgeted for at Stowe
- Some 6<sup>th</sup> Graders are within walking distance to JFK (additional bus savings)
- Reduction in certified and non-certified salary line in district budget
- Balances class sizes in those schools affected if redistricted properly
- Reutilizing Stowe would not eliminate a TLC Lab, because one did not exist as Stowe.

## Cons:

- ECP Program will undergo transitions for 2 consecutive years
- Students and their families will undergo transitions for 2 consecutive years
- Limited time to determine classroom placements, teacher placements, transportation, Special Education needs
- Closing a high performing school in reading, writing, and math (AYP concerns)
- If we use the model with maximum students per classroom, then new students to a building may need to be bussed to an out-of-district school not involved in this configuration. (additional bussing costs may be incurred)

# Reutilize Stowe (approximately 10 Grade 6 classes at JFK)

- Stowe 40
- Alcorn 32
- Parkman 52
- Enfield Street 45
- Whitney 57

**Total - 226**

**\*\* Reutilize Alcorn \*\***

Move K-5 students to Parkman, Stowe and Whitney

Move Parkman, Stowe and Whitney Grade 6 to JFK Middle

Enfield Street Pre-K to Eli Whitney

ECP Classes remain at Stowe & ASD Classrooms remain at Parkman

17 Average Class Size

23 Average Class Size

Grade	Total Students (09-10) Alcorn/Whitney Parkman/Stowe	Cur./Proj. Classroom Teachers	17 (Parkman)	17 (Stowe)	17 (Whitney)
K	175	7/5	4 sections 2 classrooms	3 sections 2 classroom	3 sections 2 classrooms
1	182	11/10	4	3	3
2	187	9/11	5	2	4
3	181	8/7	23 (Parkman)	23 (Stowe)	23 (Whitney)
4	182	9/8	3	2	3
5	172	8/8	3	2	3
Total Classrooms	1079	52/49	20	12.5	16.5



**\*\* Reutilize Alcorn \*\***

Move K-5 students to Parkman, Stowe and Whitney

Move Parkman, Stowe and Whitney Grade 6 to JFK Middle

Enfield Street Pre-K to Eli Whitney

ECP Classes remain at Stowe & ASD Classrooms remain at Parkman

21 Average  
Class Size

25 Average  
Class Size

Grade	Total Students (09-10) Alcorn/Whitney Parkman/Stowe	Cur./Proj. Classroom Teachers	21 (Parkman)	21 (Stowe)	21 (Whitney)
K	175	7/4.5	3 sections 1.5 classrooms	3 sections 1.5 classrooms	3 sections 1.5 classrooms
1	182	11/9	3	3	3
2	187	9/9	3	3	3
3	181	8/8	25 (Parkman)	25 (Stowe)	25 (Whitney)
4	182	9/8	3	2	3
5	172	8/7	3	2	2
<b>Total Classrooms</b>	<b>1079</b>	<b>52/45.5</b>	<b>16</b>	<b>13.5</b>	<b>15.5</b>

**\* Reutilize Alcorn \*  
Staffing Needs**

**Redistribute students to Stowe, Parkman, and Whitney**

Total Current Staffing (2009-2010) for Grades K-5 in Alcorn, Stowe, Parkman, Whitney	Staffing for Grades K-5 in Parkman, Stowe, Whitney with class sizes of 17 in K-2 and 23 in 3-5	Staffing for Grades K-5 in Parkman, Stowe, Whitney with class sizes of 21 in K-2 and 25 in 3-5
52 FTE	49 FTE	45.5 FTE
	(-3 FTE)	(-6.5 FTE)
Cost savings @\$55,000	\$165,000	\$357,500

Pros:

- Addresses racial imbalance
- Addresses AYP concerns
- Reduction to certified and non-certified salary line in district budget
- Balances class sizes in those schools affected if redistricted properly
- Eliminates multi-level building, which could restrict use

## Cons:

- Students and their families will undergo transitions for 2 consecutive years
- A TLC Lab may need to be re-established in another school
- Need to research the impact of the “reutilization” on the Family Resource Center grant and services
- Currently no bus service at Alcorn School (additional bussing costs)
- Redistribution of Title I resources
- Loss of \$166,500 in 21<sup>st</sup> Century After-school Program Grant
- Loss of \$65,000 annually (E-rate funds)
- Limited time to determine classroom placements, teacher placements, transportation, and address Special Education needs
- If we use the model with maximum students per classroom, then new students to a building will need to be bussed to an out-of-district school not involved in this configuration (additional bussing costs may be incurred)

**Reutilize Alcorn  
(approximately 10 Grade 6 classes at JFK)**

- Alcorn 32
- Parkman 52
- Stowe 40
- Whitney 57
- Enfield St. 45
- **Total - 226**

## Additional Considerations:

- ☉ Numbers that were used reflect 2009-2010 enrollment numbers
- ☉ Neither scenario takes into account redistricting and bus costs
- ☉ Communication with parents will not be able to be done in a timely manner
- ☉ Further study will be needed to consider cost savings, facility use analysis, and their impact on the district's budget
- ☉ Whatever school is reutilized, we would want to house ETLA, Head Start waiting list, TOE Enfield Child Development Center, office of Elementary Librarian, Adult Education, and expelled student program
- ☉ Alcorn cost savings (Principal, Nurse, Secretary, Library Aide, Part-Time Secretary, Counselor) \$277,548 + FTE Teacher reductions
- ☉ Stowe cost savings (Principal, Nurse, Secretary, Library Aide, Part-Time Secretary, Counselor) \$277,548 + FTE Teacher reductions

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### Proposal #3

Grades Pre-K - 2 (1/2 day K) & Grades 3 - 5  
(7 buildings)

NOTE: Whitney will house all Pre-K students. Alcorn and (Stowe or Hale) will be  
reutilized.

K-2		3-5	
(17 students per class)		(23 students per class)	
Barnard (21 rooms)	Gr. K: 3 Gr. 1: 8 (95%*) Gr. 2: 8 ECP: 1	Grandall (21 rooms)	Gr. 3: 7 Gr. 4: 7 (100%*) Gr. 5: 7
Memorial (19 rooms)	Gr. K: 3 Gr. 1: 7 (95%*) Gr. 2: 7 ASD: 1	Enfield St. (18 rooms)	Gr. 3: 6 Gr. 4: 6 (100%*) Gr. 5: 6
Whitney (24 rooms)	Pre-K: 5 K: 3 (83%*) Gr. 1: 6 Gr. 2: 6	Parkman (20 rooms)	Gr. 3: 6 Gr. 4: 6 (100%*) Gr. 5: 6 ASD: 1 ECP: 1
Hale (17 rooms) / Stowe (15 rooms)	Gr. K: 3 Gr. 1: 5 (82%*) / (93%) Gr. 2: 5 PAL: 1		
Current #	K: 15 Grade 1: 26 (0) Grade 2: 26 (+3)	Current #	Grade 3: 19 (0) Grade 4: 20 Grade 5: 21
Required	K: 11 (-4) Grade 1: 26 (0) Grade 2: 26 (+3)	Required	Grade 3: 19 (0) Grade 4: 19 (-1) Grade 5: 19 (-2)

\* percentages indicate use of classroom space

Currently we have 124 teachers. This configuration would require 120 teachers, resulting in the loss of 4 teachers.  
Full Day kindergarten would require additional classrooms at Barnard(3), Memorial(3), Whitney(3) and Hale(3).





# Proposal #2

Grades Pre-K - 2 (1/2 day K) & Grades 3 - 5  
(6 buildings)

NOTE: Whitney will house all Pre-K students. Alcorn, Stowe and Hale will be  
reutilized.  
(Pre-K Classrooms are composed of 1/2 Special Education Students and 1/2 Typical Peers)

3-5		K-2	
(25 students per class)		(21 students per class)	
Crandall (21 rooms)		Barnard (21 rooms)	
Gr. 3: 6	Gr. K: 4	Gr. 1: 7	Gr. K: 4
Gr. 4: 6 (90%*)	Gr. 1: 7 (95%*)	Gr. 2: 7	Gr. 1: 7
Gr. 5: 6	PAL: 1	Gr. 2: 7	PAL: 1
ECP: 1	ECP: 1	Gr. 1: 7	ECP: 1
Enfield St. (18 rooms)	Memorial (19 rooms)	Gr. 3: 6	Gr. K: 3
Gr. 3: 6	Gr. K: 3	Gr. 4: 6 (100%*)	Gr. 1: 7 (95%*)
Gr. 4: 6	Gr. 1: 7	Gr. 5: 6	Gr. 2: 7
Gr. 5: 6	ASD: 1	Gr. 3: 6	Gr. 2: 7
Parkman (20 rooms)	Whitney (24 rooms)	Gr. 4: 6 (95%*)	Pre-K: 5
Gr. 3: 6	Gr. 1: 7	Gr. 5: 6	K: 4
Gr. 4: 6 (95%*)	K: 4 (96%*)	Gr. 3: 6	Gr. 1: 7
Gr. 5: 6	Gr. 2: 7	Gr. 4: 6	Gr. 2: 7
ASD: 1	Gr. 1: 7	Gr. 5: 6	Gr. 2: 7
TEACHERS	TEACHERS	Current #	Required
Grade 3 19	Grade 1 26	Grade 1 21 (-5)	Grade 1 21 (-5)
Grade 4 20	Grade 2 23	Grade 2 21 (-2)	Grade 2 21 (-2)
Grade 5 21	Grade 3 19	Grade 3 18 (-1)	Grade 3 18 (-1)
Grade 3 18 (-1)	Grade 4 20	Grade 4 18 (-2)	Grade 4 18 (-2)
Grade 4 18 (-2)	Grade 5 21	Grade 5 18 (-3)	Grade 5 18 (-3)

\* percentages indicate use of classroom space  
Currently we have 124 teachers. This configuration would require 107 teachers, resulting in the loss of 17 teachers.  
Full Day Kindergarten would require 11 additional classrooms at Barnard (4), Memorial (3) & Whitney (4).